

BACWA EXECUTIVE BOARD WORKSHOP

**Teleconference Dial In:
866-206-0240
Passcode: 735008#**

Wednesday, December 12, 2007 10:00 a.m.

AGENDA

Purpose of the Workshop:

To review to date budget for FY 2007-08 and to develop guidelines for the FY 2008-09 BACWA Budget

10:00 – 10:05 am

1. Additions or Deletions to Agenda:
2. Introductions
3. Public Comment

10:05 – 10:20 am

4. Review existing BACWA Budget and Draft November Treasurer's report

10:20 – 10:55 am

5. Discuss potential BACWA initiative and priorities for budget (see attachment)

10:55 – 11:00 pm

6. Develop BACWA Board guidelines for FY 2008-09 Budget
7. Next Steps in Budget Development