

# Wastewater Collection System of the Future

BACWA CS Committee  
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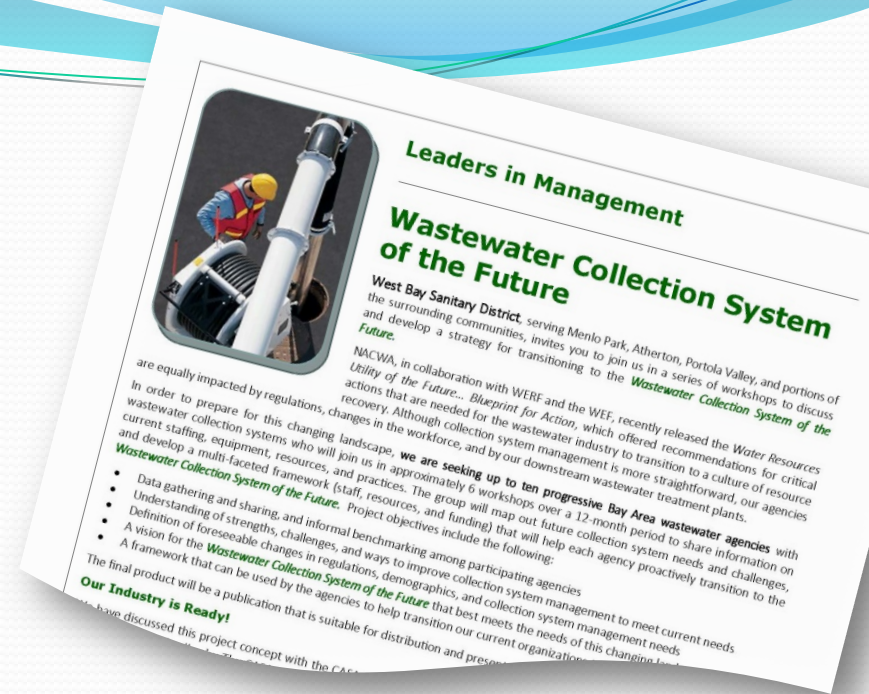
# 9 Project Participants



- Representing Entire Bay Area
- 8 Special Districts With and Without Treatment Plants
- 1 City

# Project Purpose

- Data Gathering, Sharing, and Informal Benchmarking
- Strategies to Improve Efficiency and Effectiveness
- Identification of Changes That Will Impact Future Collection System Management
- A Framework to Help our Agencies to Remain / Become Collection Systems of the Future



# Project Timeline



Fall 2013 - Project Concept Developed

January to May 2014 – Planning and Agency Commitments

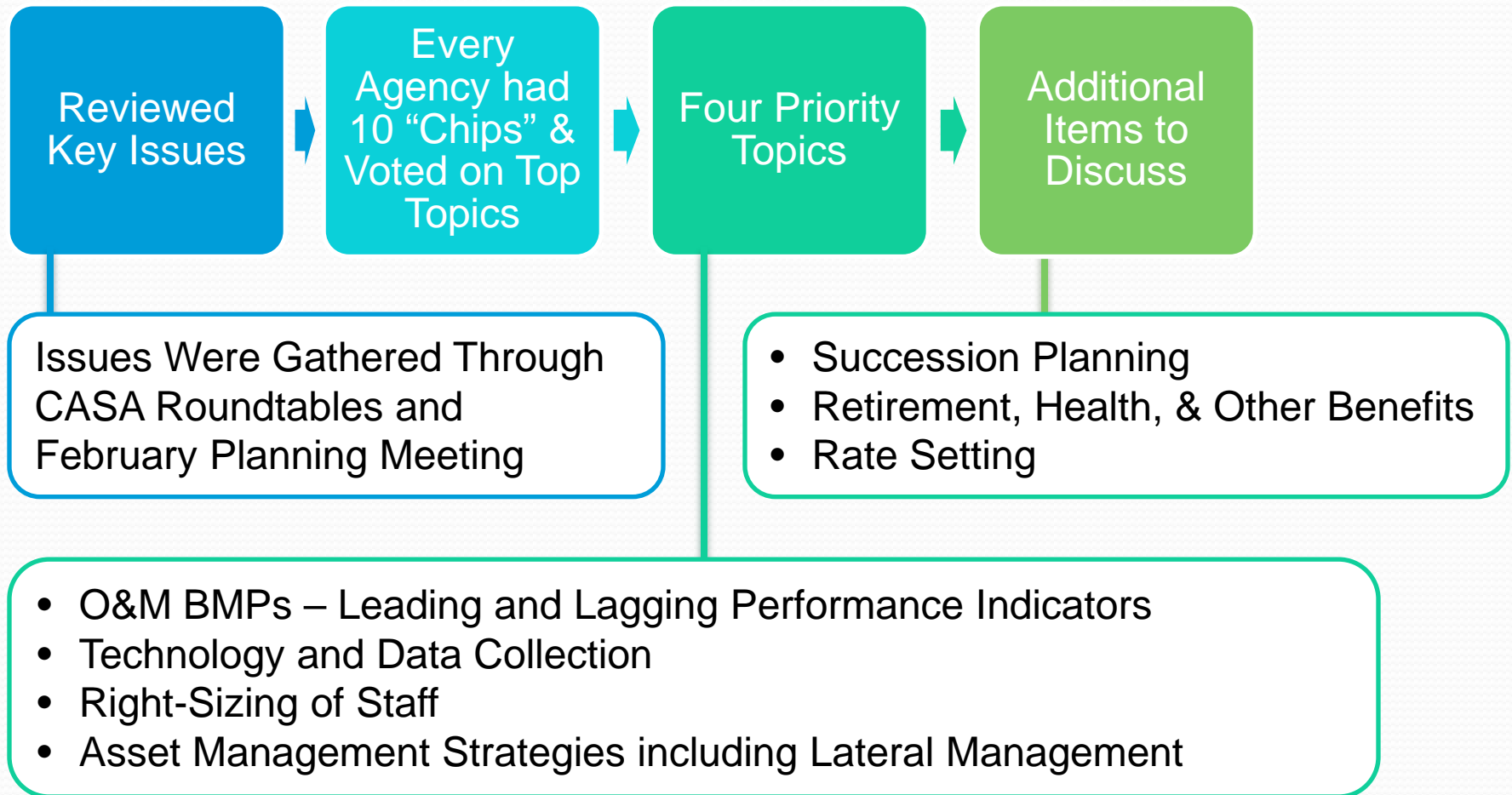
May 8 and July 17, 2014 – Workshop Nos. 1 and 2.

September through May 2015 – Workshop Nos. 3 through 6 and Focus Group Discussions

August and September – Final Workshops including Meeting with Board Members

Fall 2015 – Project Report

# Decision Process and Key Topics



# Recap of Breakout Groups

Customer Service Focus Group  
(3 agencies)

CMMS & Mapping Focus Group  
(3 agencies)



## Result

- Topics and ideas now have more structure
- Ready for discussion at an upcoming workshop

Maintenance & Repair  
Discussions (All agencies)



## Result

Agencies can now benchmark themselves against others, and will share practices that are unique to their agency

# Main Focus of Recent Workshops has been Succession Planning



- USD Sets the Standard
- CSOTF Hired Donna Wies to develop a “smaller agency” pilot at West Bay SD
- Discussing Ideas to Implement a Leadership Training Curriculum via CSOTF or CWEA or other

# What's Next?

## **Final Workshops Summer and Fall 2015**

- Develop Strategy for Becoming the CSOTF
  - O&M Showcase
  - Wrap Up Current Topics (Public Outreach & Communication, CMMS, Succession Planning)
  - Initiate New Topics (Asset Management, Private Laterals, Rate-Setting, Retirement & Benefits)

**August 2015 – Update at CASA**

**Fall 2015 – Finalize CSOTF Roadmap & Project Report**

**Early 2016 – Presentations to CASA and CWEA**

# Wastewater Collection System of the Future

Questions, Answers, Feedback

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