

BACC Chemicals for Fiscal Year 19/20, Survey Monkey Results**List of Chemicals to Bid****Aluminum Sulfate**

Aluminum Sulfate 44%-49% Liquid Solution

Aluminum Sulfate 5% Acidized Liquid Solution (OPTIONAL BID ITEM)

Aluminum Sulfate 7% Acidized Liquid Solution (OPTIONAL BID ITEM)

Ammonium Sulfate

Ammonium Sulfate 40% Liquid Solution

Aqueous Ammonia

Aqueous Ammonia 19% Solution

Aqueous Ammonia 29% Solution

Aqueous Ammonia 30% Solution

Calcium Nitrate

Calcium Nitrate Solution

Calcium Nitrate (dry material)

Calcium Nitrate (dry material) Nitrate Oxygen

Citric Acid

Citric Acid 48% - 52% Liquid

Citric Acid (Crystalline Powder)

Citric Acid (Crystalline Powder) dry material

Ferric Chloride

Ferric Chloride

Ferrous Chloride

Ferrous Chloride

Hydrofluosilicic Acid (Fluoride)

Hydrofluosilicic Acid (Fluoride) 23% - 24%

Liquid Chlorine

Liquid Chlorine One-Ton Cylinders (2,000 lbs)

Liquid Chlorine 150-Lb Cylinders (OPTIONAL BID ITEM)

Sodium Bisulfite

Sodium Bisulfite 25% Solution

Sodium Bisulfite 40% Solution

Sodium Hydroxide

Sodium Hydroxide 20% (Caustic)

Sodium Hydroxide 25% (Caustic)

Sodium Hydroxide 30% (Caustic)

BACC Chemicals for Fiscal Year 19/20, Survey Monkey Results

List of Chemicals to Bid

Sodium Hydroxide 50% (Caustic)

Sodium Hypochlorite 12.5%

Sodium Hypochlorite 12.5%

Sodium Hypochlorite 12.5% In Carboys (OPTIONAL BID ITEM)

Sodium Hypochlorite 5.25%

Sodium Hypochlorite 5.25% OPTIONAL BID ITEM

Sulfuric Acid

Sulfuric Acid 50%

Sulfuric Acid 93%

BAY AREA CHEMICAL CONSORTIUM (BACC) FY 2019-2020 BIDDING
 COST SUMMARY FOR DUBLIN SAN RAMON SERVICES DISTRICT AS BACC COORDINATING AGENCY
 Chemical Bid Documents Prepared: 13

BACC – ESTIMATED HOURLY COSTS

TASK	COMMENTS	HOURS	Billing Rate	COST
Dan Lopez, Operations Support Services Supervisor <i>Supervisory support and advisor</i>	2018 work efforts	0.00	\$139.30	\$0.00
	2019 work efforts	30.00	\$145.58	\$4,367.40
Gemma Lathi, Administrative Analyst II <i>Coordinator</i>	2018 work efforts	35.00	\$104.23	\$3,648.05
	2019 work efforts	226.50	\$108.93	\$24,672.65
Megan Bucci, Administrative Assistant II <i>Misc admin support, eBidboard coordinator</i>	2018 work efforts	0.00	\$63.61	\$0.00
	2019 work efforts	6.00	\$66.16	\$396.96
Levi Fuller, Plant Operations Supervisor <i>Bid opening: read/announce bid prices</i>	2018 work efforts	0.00	\$247.81	\$0.00
	2019 work efforts	2.00	\$267.24	\$534.48
Jeff Carson, Operations Manager <i>Management support and advisor</i>	2018 work efforts	0.00	\$169.43	\$0.00
	2019 work efforts	5.00	\$186.02	\$930.10
TOTAL COMBINED HOURS AND COST		299.50		\$33,619.54

BACC - ESTIMATED MISCELLANEOUS EXPENSES

Legal Ad Cost	Legal Ad Publishing for 15 chemical bids - Bay Area News Group			\$1,190.70
Postage Cost	Mailing notice of award letters, protest responses and miscellaneous correspondence			\$45.73
Office Supplies	Envelopes, paper, labels			\$194.93
Conference Call Meeting Cost	AT&T TeleConference for BACC Meetings			\$0.00
Photo Copy Cost	Estimate			\$211.17
BACC Membership Meeting	No expenses during 8/30/2018 meeting			\$0.00
Legal Counsel Cost	DSRSD Legal Counsel legal advices on various BACC issues (i.e., bid document language, Force Majeure Deviation for Ferrous Chloride Bid 06-2019, etc.)			\$442.00
TOTAL MISCELLANEOUS EXPENSES				\$2,084.52
TOTAL HOURLY COSTS AND EXPENSES				\$35,704.06

Total combinations for 13 chemical bids:

195

Participation Fee per Bid:

\$183.00

Billed (\$183 x 195):

\$35,685.00